

Project Budget Worksheet

Equipment				
Partner	Item	Number	Cost	Total
Personnel				
Partner	Person	Salary	Benefits	Total
Materials				
Partner	Item	Number	Unit Cost	Total
Supplies				
Partner	Item	Number	Unit Cost	Total
Facilities				
Partner	Facility	Number	Est. Value	Total

Services					
Partner	Service	Number	Cost	Total	
Travel					
Partner	Item	Number	Cost	No. People	Total
Total					

Source:

Adapted from the **Grant Proposal Worksheet** at the PA Workforce Investment Act web site.

Captured from the web on 6/6/2004 at

http://www.paworkforce.state.pa.us/pa_workforce/lib/pa_workforce/pdf/GRANT_PROPOSAL_WORKSHEET_2.pdf